

### General Budget 2012/2013

Item	Description
Babysitting at PAC meetings	\$20 for each of 10 meetings
BCCPAC membership	
Classroom supplies	\$250 for each of 19 divisions
Compassionate fund	Used at discretion of Jaye to fund small items as needed for students
CPF Membership	Canadian Parents for French
Dry grad	DSS and SDSS @ \$100
First aid course	For grade 6s when grade 7s off in Quebec
Grade 7 celebration	
Library	Books for the library
Lunch time club	
PAC office supplies	
Safety deposit box rental	For storage of grocery cards
School concerts	5 performances as arranged with Mrs. Abe
Teacher miscellaneous	Teacher appreciation breakfast and gifts
	<b>Total</b>

Approx Statement Bal Sept 2012

Amount	
\$	200
\$	65
\$	4,750
\$	200
\$	25
\$	200
\$	100
\$	450
\$	2,100
\$	275
\$	25
\$	50
\$	4,000
\$	170
<b>\$</b>	<b>12,610</b>
\$	18,288