

### Gaming Budget 2012/2013

Item	Description
Field trips	\$200 for each of 19 divisions
Library subscriptions	Magazine subscriptions, racks
Sports equipment	upgrade equipment
Sports activities	Hip Hop / Aussie Rules / Gymnastics
Gym Improvements	Upgrade gym
75th celebration	carried over
	<b>Total</b>
	Potential (417 students * \$20 per student)
	Balance
	Total potential

Amount	
\$	3,800
\$	750
\$	750
\$	1,750
\$	1,000
\$	2,000
<b>\$</b>	<b>10,050</b>
\$	8,420.00
\$	2,318.58
<b>\$</b>	<b>10,738.58</b>